03- 0 -0576

ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2003 (COMMUNITY DEVELOPMENT FUND) BY ANTICIPATING AND APPROPRIATING $1,871,150.00, 2003 (HOME INVESTMENT FUND) BY ANTICIPATING AND APPROPRIATING $400,788.00, AND 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING $225,180.00 AND TRANSFERRING APPROPRIATIONS FROM RESERVE ACCOUNTS TO ADMINISTRATIVE ACCOUNTS IN THE 2003 CDBG, HOME, AND HOPWA PROGRAMS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 4, 2002 and the Mayor approved on November 8, 2002, projects and program administration to be included in the 2003 Community Development Block Grant (CDBG), 2003 Home Investment Partnership Grant (HOME), and 2003 Housing Opportunities for Persons with AIDS (HOPWA) Programs; and

WHEREAS, the administrative projects included in the 2003 CDBG program are:

CD-03-07,	Housing Rehabilitation Administration
CD-03-55,	Housing Code Inspection

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2003 (Community Development Fund) Budget by $266,372.00, the 2003 (HOME Investment Trust Fund) Budget by $137,000.00, and in the 2003 (Intergovernmental Grant Fund) Budget by $116,520.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y53P0103A23A	2003 CDBG Program-Housing Rehabilitation Administration, CD-07	
79****	Reserve for Appropriations	$ 476,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y53P0103A23A	2003 CDBG Program-Housing Rehabilitation Administration, CD-07	
71****	Personnel Expenses	$ 453,474.00
72****	Other Operating Expenses	15,926.00
75****	Internal Services Expenses	6,600.00
		$ 476,000.00

Section 2: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y43P0111A23A	2003 CDBG Program-Housing Code Inspection, CD-88	
79****	Reserve for Appropriations	$ 220,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y43P0111A23A	2003 CDBG Program-Housing Code Inspection, CD-88	
71****	Personnel Expenses	$ 199,271.00
72****	Other Operating Expenses	17,449.00
75****	Internal Services Expenses	3,280.00
		$ 57,000.00

Section 3: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF FINANCE
Office of Grants Management

1B01 J11X0201A23J	2003 CDBG Program-Administration	
631101	Federal Grants/Entitlements	$ 667,434.00

ADD TO APPROPRIATIONS

1B01 J11X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	$ 652,434.00
72****	Other Operating Expenses	15,000.00
		$ 667,434.00

Section 4: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF FINANCE
Office of Grants Management

1B01 J113X0209A22J	2003 CDBG Program-Administration-Indirect Costs	
631101	Federal Grants/Entitlements	$ 606,200.00

ADD TO APPROPRIATIONS

1B01 J11X0209A22J	2003 CDBG Program-Administration-Indirect Costs	
759001	Indirect Costs	$ 606,200.00

Section 4: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF THE MAYOR
Bureau of Human Services

1B01 D25X0201A23J	2003 CDBG Program-Administration	
631101	Federal Grants/Entitlements	$ 259,768.00

ADD TO APPROPRIATIONS

1B01 D25X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	$ 246,808.00
72****	Other Operating Expenses	9,101.00
75****	Internal Service Expenses	3,859.00
		$ 259,768.00

Section 5: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
Bureau of Housing and Code Compliance

1B01 Y53X0201A23J	2003 CDBG Program-Administration	
631101	Federal Grants/Entitlements	$ 219,807.00

ADD TO APPROPRIATIONS

1B01 Y53X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	$ 214,294.00
72****	Other Operating Expenses	2,235.00
75****	Internal Service Expenses	3,278.00
		$ 219,807.00

Section 6: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF LAW

1B01 H11X0201A23J	2003 CDBG Program-Administration	
631101	Federal Grants/Entitlements	$ 59,449.00

ADD TO APPROPRIATIONS

1B01 H11X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	$ 57,097.00
72****	Other Operating Expenses	1,332.00
75****	Internal Service Expenses	820.00
77****	Capital Expenses	200.00
		$ 59,449.00

Section 7: That the 2003 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF FINANCE
Bureau of Accounting and Budget Administration

1B01 J53X0201A23J	2003 CDBG Program-Administration	
631101	Federal Grants/Entitlements	$ 58,492.00

ADD TO APPROPRIATIONS

1B01 J53X0201A23J	2003 CDBG Program-Administration	
71****	Personnel Expenses	$ 54,751.00
72****	Other Operating Expenses	2,900.00
75****	Internal Service Expenses	841.00
		$ 58,492.00

Section 8: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF FINANCE
Office of Grants Management

1B02 J11X0201BML0	2003 HOPWA Program-Administration	
631101	Federal Grants/Entitlements	$ 166,228.00

ADD TO APPROPRIATIONS

1B02 J11X0201BML0	2003 HOPWA Program-Administration	
71****	Personnel Expenses	$ 56,020.00
75****	Internal Services Expenses	1,548.00
79****	Reserve for Appropriations	108,660.00
		$ 166,228.00

Section 9: That the 2003 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF THE MAYOR
Bureau of Human Services

1B02 D25X0201BML0	2003 HOPWA Program-Administration	
631101	Federal Grants/Entitlements	$ 58,952.00

ADD TO APPROPRIATIONS

1B02 D25X0201BML0	2003 HOPWA Program-Administration	
71****	Personnel Expenses	$ 54,688.00
72****	Other Operating Expenses	2,300.00
75****	Internal Services Expenses	1,464.00
77****	Capital Expenses	500.00
		$ 58,952.00

Section 10: That the 2003 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT
Bureau of Housing and Code Compliance

3P05 Y53X0201A3M0	2003 HOME Program-Administration	
631101	Federal Grants/Entitlements	$ 400,788.00

ADD TO APPROPRIATIONS

3P05 Y53X0201A3M0	2003 HOME Program-Administration	
71****	Personnel Expenses	$ 335,629.00
72****	Other Operating Expenses	16,700.00
75****	Internal Services Expenses	43,459.00
77****	Capital Expenses	5,000.00
		$ 400,788.00

Section 11: That Article "C", Classification Plan, Section 5-2062 of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, Housing Rehabilitation Administration, be and the same are hereby transferred from 1B01 511001 Y53P0103A22A to 1B01 511001 Y53P0103A23A effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00032	Housing Development Specialist, Senior	523011	17
00033	Office Assistant	523006	7
00039	Housing Rehabilitation Advisor	523006	13
00040	Housing Rehabilitation Manager	523015	23
00043	Housing Rehabilitation Advisor	523006	13
00046	Administrative Assistant	314002	11
18831	Housing Development Specialist, Senior	523011	17
21192	Housing Development Specialist, Senior	523011	17
21193	Housing Development Specialist, Senior	523011	17
19372	Director	312027	35

(B). That the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, Housing Code Inspection, be and the same are hereby transferred from 1B01 511001 Y45P0111A22A to 1B01 511001 Y45P0111A23A effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00052	Code Enforcement Officer	523002	11
00053	Office Assistant, Senior	112003	7
00054	Code Enforcement Officer	523002	11
00055	Code Enforcement Officer	523002	11
00057	Code Enforcement Officer	523002	11

(C). That the following positions within the Department of Finance, Office of Grants Management, be and the same are hereby transferred from 1B01 511001 Y13X0201A22J to 1B01 511001 J11X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00080	Grants Management Analyst	311057	21
00083	Grants Management Analyst	311057	21
00084	Grants Management Assistant Manager	311085	24
00085	Grants Management Analyst	311057	21
24147	Grants Management Analyst	311057	21
09717	Grants Management Manager	311050	30
12014	Grants Management Analyst	311057	21
12015	Grants Management Analyst	311057	21
20679	Grants Management Analyst	311057	21
00085	Administrative Assistant	314002	11

(D). That the following position within the Department of Planning and Community Development, Bureau of Housing and Code Compliance be and the same is hereby transferred from 1B01 511001 Y53X0201A22J to 1B01 511001 Y53X0201A23J effective December 24, 2002.

00079	Management Analyst	311057	21

(E). That the following positions within the Department of the Mayor, Bureau of Human Services, be and the same are hereby transferred from 1B01 511001 Y31X0201A22J to 1B01 511001 D25X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
17180	Social Projects Specialist	314035	17
17186	Social Projects Specialist	314035	17
22163	Administrative Assistant, Senior	314002	11
22164	Homeless Service Coordinator	314045	13
00094	Special Projects Specialist	314035	17

(F). That the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance be and the same are hereby transferred from 1B01 511001 Y53X0201A22J to 1B01 511001 Y53X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00034	Housing Project Monitor	523013	11
00064	Financial Manager	311008	24
00092	Office Assistant	114006	7

(G). That the following position within the Department of Law, be and the same is hereby transferred from 1B01 511001 H11X0201A22J to 1B01 511001 H11X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00098	Senior Assistant City Attorney	315008	32

(H). That the following position within the Department of Finance, Bureau of Accounting and Budget Administration, be and the same is hereby transferred from 1B01 511001 J53X0201A22J to 1B01 511001 J53X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00096	Accountant, Senior	311042	21

(I). That the following positions within the Department of Finance, Office of Grants Management, be and the same are hereby transferred from 1B02 511001 J11X0201BMK0 to 1B02 511001 J11X0201BML0 effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
18552	Grants Management Analyst	311057	21

(J). That the following position within the Department of the Mayor, Bureau of Human Services Management, be and the same is hereby transferred from 1B02 511001 D25X0201BMK0 to 1B02 511001 D25X0201BML0 effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
18631	Administrative Analyst	314006	17

(K). That the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, be and the same are hereby transferred from 3P05 511001 Y53X0203A3L0 to 3P05 511001 Y53X0201A3M0 effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00036	Office Assistant	112002	7
00037	Deputy Director,	312186	27
00041	Loan Program Manager	311079	23
00042	Housing Rehabilitation Advisor	523006	13
00049	Housing Rehabilitation Advisor	523006	13
21192	Housing Development Specialist, Senior	523011	17
19372	Director	312027	35

Section 12: That Section 7-4112, Automobile Allowances, of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That approved automobile expense reimbursements for the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, Housing Rehabilitation Administration, be and the same are hereby transferred from 1B01 527005 Y53P0103A22A to 1B01 527005 Y53P0103A23A effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00033	Office Assistant	523006	7
00039	Housing Rehabilitation Advisor	523006	13
00040	Housing Rehabilitation Manager	523015	23
00043	Housing Rehabilitation Advisor	523006	13
19372	Director		35

(B). That approved automobile expense reimbursements for the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, Housing Code Inspection, be and the same are hereby transferred from 1B01 527005 Y43P0111A22A to 1B01 527005 Y45P0111A23A effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00051	Code Enforcement Officer	523002	11
00054	Code Enforcement Officer	523002	11
00055	Code Enforcement Officer	523002	11
00057	Code Enforcement Officer	523002	11

(C). That approved automobile expense reimbursements for the following position the Department of Finance, Office of Grants Management, be and the same is hereby paid from 1B01 527005 J11X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
24147	Management Analyst	311057	21
20679	Grants Management Analyst	311057	21

(D). That approved automobile expense reimbursements for the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, be and the same are hereby transferred from 1B01 527005 Y53X0201A22J to 1B01 527005 Y53X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00034	Housing Project Monitor, Senior	523013	11

(E). That approved automobile expense reimbursements for the following position within the Department of the Mayor, Bureau of Human Services be and the same is hereby transferred from 1B01 527005 Y31X0201A22J to 1B01 527005 D25X0201A23J effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
17180	Social Projects Specialist	314035	13

(F). That approved automobile expense reimbursements for the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, Housing Rehabilitation Administration, be and the same are hereby charged to and paid from 1B01 527005 Y53P0103A23A effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00032	Housing Development Specialist, Senior	523011	17
18831	Housing Development Specialist, Senior	523011	17
21192	Housing Development Specialist, Senior	523011	17
21193	Housing Development Specialist, Senior	523011	17

(G). That approved automobile expense reimbursements for the following positions within the Department of Planning and Community Development, Bureau of Housing and Code Compliance, be and the same are hereby charged to and paid from 3P05 527005 Y53X0201A3M0 effective December 24, 2002.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00042	Housing Rehabilitation Advisor	523006	13
00049	Housing Rehabilitation Advisor	523006	13
00037	Deputy Director	312186	27

Section 13: That all positions contained herein shall be subject to the availability of funds from the U.S. Department of Housing and Urban Development for the purpose of funding these positions, and said positions shall be terminated and abolished at such time as funding is no longer available to fund said positions.

Section 14: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon, Mayor's Office
(for review & distribution to Executive Management)

Commissioner Signature _____ Director Signature _____

From: Originating Dept. Finance/OGM Contact (name) Jocelyn Ross X6113

Committee of Purview CD/HR Committee Deadline March 17, 2003

Committee Meeting Date April 1, 2003 City Council Meeting Date April 7, 2003

CAPTION: AN ORDINANCE AMENDING THE 2003 (COMMUNITY DEVELOPMENT FUND) BY ANTICIPATING AND APPROPRIATING $1,871,150.00, 2003 (HOME INVESTMENT FUND) BY ANTICIPATING AND APPROPRIATING $400,788.00, AND 2003 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING $225,180.00 AND TRANSFERRING APPROPRIATIONS FROM RESERVE ACCOUNTS TO ADMINISTRATIVE ACCOUNTS IN THE 2003 CDBG, HOME, AND HOPWA PROGRAMS; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION: Legislation establishing administrative accounts for the implementation of the Consolidated Plan projects by City staff.

FINANCIAL IMPACT (if any): CDBG: $1,871,150; HOME: $400,788; HOPWA: $225,180.

OTHER DEPARTMENT(S) IMPACTED: Law, DPCD, Mayor; Office

Coordinated Review With: N/A

Mayor's Staff Only

Received by Mayor's Office 3.25.03 (date) Reviewed: _____ (initials) _____ (date)

Submitted to Council: _____

Action by Committee ___ Approved ___ Adversed ___ Held ___ Amended

___ Substitute ___ Referred ___ Other