AN ORDINANCE BY

02-O-1963

COUNCILMEMBER C.T. MARTIN

TO AMEND ARTICLE IV, DIVISION 2 OF THE CODE OF ORDINANCES OF THE CITY OF ATLANTA BY ADDING A NEW SECTION 114-113 ENTITLED "EXTRA HELP POSITIONS" WHICH REQUIRES THAT ALL REQUESTS FOR EXTRA HELP POSITIONS BE APPROVED BY THE MAYOR AND THE ATLANTA CITY COUNCIL; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has entered into a very austere fiscal year and the funding of extra help positions in departments' operating budgets has become a very taxing problem to the City's General Fund Budget; and

WHEREAS, while currently these positions are created administratively by the Departments of Finance and Personnel with no established standards and criteria set for these creations; and

WHEREAS, these positions should be created for a time certain period; some become almost permanent in nature; and

WHEREAS, the Mayor and Council have no input into this process currently; and since the Mayor and Council have a fiduciary responsibility to the citizens of this city, it is important that all creations of positions, whether temporary or permanent, have the review of the Mayor and Council as is the case of automobile allowance, permanent positions, etc.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That effective immediately all general funded extra help positions shall be abolished.

SECTION 2: That a new Section 114-113 entitled "Extra Help Position" is hereby created which shall read as follows

(a) **The City Council hereby establishes a policy for the city with regard to creating extra help positions funded by the general fund of the city which states that no general funded extra help position shall be created without Mayor and Council approval.**

(b) **In furtherance of the policy set forth in subparagraph (a) above, all extra help positions shall be forwarded to the appropriate standing committee of the Atlanta City Council for review and approval.**

SECTION 3: That all ordinances and parts of ordinances in conflict herewith be and the same are hereby repealed.

BUZZ S 1A01 711003 ****** PASSWORD

FUND GENERAL FUND
ACCOUNT SALARIES, EXTRA HELP
CENTER

CURRENT REQUESTED		CURRENT RECOMMENDED	
REQ BASIC	3,704,126.00	REC BASIC	0.00
REQ P/C 1	0.00	REC P/C 1	0.00
REQ P/C 2	0.00	REC P/C 2	0.00
REQ P/C 3	0.00	REC P/C 3	0.00
REQ P/C 4	0.00	REC P/C 4	0.00
REQ P/C 5	0.00	REC P/C 5	0.00
P/C TOT	0.00	P/C TOT	0.00
REQ TOTAL	3,704,126.00	REC TOTAL	0.00
		REC APFWD	0.00

ESTIMATED EXPENDITURES			
6MO ACT	1,194,663.00	9MO ACT	2,674,824.41
6MO EST	1,194,663.00	3MO EST	891,608.12
TOTAL	2,389,326.00	TOTAL	3,566,432.53
EST TOT	0.00	EST BAL	766,210.38-

* * H I S T O R Y * *

PRIOR YEARS EXPENDITURES	
YBLST ACT	3,426,704.98
LSTYR ACT	3,471,562.15

LAST YEARS BUDGET	
REQ BAS	5,082,114.00
REQ P/C	260,520.00-
TOTAL	4,821,594.00
INIT BGT	3,351,326.00

2001

CURRENT YEAR BUDGET	
BAL FWD	240,100.00
INIT BGT	2,699,157.00
NET ADJ	139,034.85-
TOTAL	2,800,222.15

2001
2002

CURRENT YEAR EXPENDITURES	
NET EXP	2,878,596.82
NET ENC	0.00
NET COMM	0.00
CURR BAL	78,374.67-

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