02-O-1108

A SUBSTITUTE ORDINANCE

BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (AIRPORT RENEWAL & EXTENSION FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF $39,988,850.00 TO ADJUST FOR FUNDING OMITTED FROM THE AVIATION SECTION OF THE 2002 ADOPTED BUDGET; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Aviation annually submits its budget request to the Department of Finance; and

WHEREAS, the Department of Finance approved funding requests from the Department of Aviation for its Renewal & Extension Fund; and

WHEREAS, the Department of Finance posted a 2002 Adopted Budget including items that were intended to be funded but were left out from the 2002 Budget Ordinance; and

WHEREAS, the Department of Aviation wishes to finance the construction cost of a Maintenance Hangar Facility at a cost not to exceed $14.5 million for AirTran who desires to lease the facility; and

WHEREAS, it is now necessary to adjust budget appropriations to allow for proper encumbrance of approved capital project funding and the restoration of the Airport Reserve Account in the Renewal & Extension Fund.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2002 Airport Renewal & Extension Fund Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H21 724001 R21001	Consulting Professional Services	$10,000,000.00
2H21 723001 R21001	Service Repair & Maintenance	8,500,000.00
2H21 724001 R21E10209999	Consulting Professional Services	9,500,000.00
2H21 776001 R21002	Art	412,250.00
2H21 775001 R21E01219999	Equipment	1,056,600.00
2H21 773001 R21E05079999	Facilities Buildings	6,600,000.00
2H21 724001 R21E10409999	Consulting Professional Services	3,920,000.00
	Total	$39,988,850.00

TRANSFER TO APPROPRIATIONS

2H21 791001 T11001	Reserve for Appropriations	$20,388,850.00
2H21 774001 R21E05069999	Facilities Other Than Bldgs.	5,100,000.00
2H21 773001 R21E05079999	Facilities Buildings	14,500,000.00
	Total	$39,988,850.00

Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.