AN ORDINANCE BY FINANCE/EXECUTIVE COMMITTEE

02- Ø-0722

AN ORDINANCE AMENDING THE 2002 (1999 WATER AND SEWER BOND FUND) BUDGET IN AN AMOUNT NOT TO EXCEED $255,920.22 TO FUND CONSTRUCTION OF THE PEACHTREE CREEK INTERCEPTOR SEWER; AND FOR OTHER PURPOSES.

WHEREAS, the city of Atlanta owns a sewer system; and

WHEREAS, the Department of Public Works has undertaken a major sewer rehabilitation and construction program; and

WHEREAS, the Department of Public Works wishes to provide funding for the Peachtree Creek Interceptor Sewer Project in the amount of $255,920.22; and

WHEREAS, funds are available in the 1999 Water and Sewer Bond Fund which may be used for this purpose at this time.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

SECTION 1: That the 2001 (1999 Water and Sewer Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 773001 M24I02239999 General Sewer Improvements $ 255,920.22

TRANSFER TO APPROPRIATIONS

2J26 773001 M24I02289999 Peachtree Creek Interceptor Sewer Project $255,920.22

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

# LEGISLATIVE WORKHEET

## DEPARTMENT OF PUBLIC WORKS
## INFRASTRUCTURE PLANNING GROUP

| | | | |
|---|---|---|---|
| DATE | 3/15/02 | ORIGINAL CONTRACT PRICE | $ 6,505,000.00 |
| | | AM/CO COST | $ 604,361.63 |
| PROJECT | FC- 7191-00 PEACHTREE CREEK INTERCEPTOR RELIEF SEWER | NEW TOTAL | $ 7,109,361.63 |

EST. PROJECT COST $ 604,361.63 CHANGE ORDER 1

CONTRACTOR W. L. HAILEY AND COMPANY

| FUND | ACCOUNT | CENTER | CENTER DESCR. | AMOUNT | COMMENTS |
|---|---|---|---|---|---|
| 2J26 | 573001 | M24I02289999 | PEACHTREE CREEK INTERCEPTOR | $ 348,441.41 | FUNDS AVAILABLE |
| 2J26 | 573001 | M24I02239999 | GENERAL SEWER IMPROVEMENTS | $ 255,920.22 | FUNDS TO BE TRANSFERRED FROM GEN SEWER |
| | | | | $ 604,361.63 | |

**PROJECT DESCRIPTION/SCOPE:**

Agreement by D. Peters to Virginia Place easement stipulations with affected property owners. All weather paving for permanent access road, gate, 24-7 n'hood security, nighttime lighting, 7' security fence, tree saving measures, etc.. Quiet Zone pumps, access road realignment, utility adjustments, paving of Ansley Golf Circle, structural changes Clear Creek Sanitary Sewer line (tail structure).

| | | |
|---|---|---|
| Va Place Easement Stipula | $ | 183,249.03 |
| Siphon #4 Relocation/Quiet | $ | 218,968.14 |
| Va Place Easement Access | $ | 83,306.83 |
| Ansley Golf Cir Asphalt Paving | | 62257.92 |
| Structural Changes to Siphon #4 Tail | $ | 56,579.71 |

RESOLUTION /ORDINANCE# _____

COUNCIL DISTRICT _____

PURCHASE ORDER# _____

**Reviewed by Finance** _____

**TRANSMITTAL FORM FOR LEGISLATION**

TO: MAYOR'S OFFICE

Commissioner's Signature

ATTN: Greg Pridgeon

3/27/02

Director's Signature

Originating Department: Public Works

Contact Person(s): Ladun Esan, x6526
WillieCanidate x5755

Committee(s) of Purview: Finance/Executive

Committee Deadline: March 25, 2002

Committee Meeting Date(s): 4/10, 5/14

Full Council Date: May 20, 2002

CAPTION:
AN ORDINANCE AMENDING THE 2002 (1999 WATER AND SEWER BOND FUND) BUDGET IN AN AMOUNT NOT TO EXCEED $255,920.22 TO FUND CONSTRUCTION OF THE PEACHTREE CREEK INTERCEPTOR SEWER; AND FOR OTHER PURPOSES.

BACKGROUND/PURPOSE/DISCUSSION:
To authorize additional funds necessary to complete construction project within the sanitary sewer improvement program for Peachtree Creek Interceptor Sewer.

FINANCIAL IMPACT, if any:
2002 (1999 Water and Sewer Bond Fund) Budget

Mayor's Staff Only

Received by Mayor's Office _____ Reviewed By: _____

Submitted to Council: _____

Action By Committee: _____ Adverse _____ Held _____ Amended

_____ Substitute _____ Other _____