SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

02-O-0197

AN ORDINANCE AMENDING THE 2002 (COMMUNITY DEVELOPMENT FUND) BY ANTICIPATING AND APPROPRIATING $1,920,250.00, 2002 (HOME INVESTMENT FUND) BY ANTICIPATING AND APPROPRIATING $406,400.00, AND 2002 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING $116,520.00 AND TRANSFERRING APPROPRIATIONS FROM RESERVE ACCOUNTS TO ADMINISTRATIVE ACCOUNTS IN THE 2002 CDBG, HOME, AND HOPWA PROGRAMS; AND FOR OTHER PURPOSES.

WHEREAS, the City Council adopted on November 5, 2001 and the Mayor approved on November 13, 2001, projects and program administration to be included in the 2002 Community Development Block Grant (CDBG), 2002 Home Investment Partnership Grant (HOME), and 2002 Housing Opportunities for Persons with AIDS (HOPWA) Programs; and

WHEREAS, the administrative projects included in the 2002 CDBG program are:

CD-02-07, Housing Rehabilitation Administration
CD-02-55, Housing Code Inspection

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2002 (Community Development Fund) Budget by $1,920,250.00, the 2002 (HOME Investment Trust Fund) Budget by $406,400.00, and in the 2002 (Intergovernmental Grant Fund) Budget by $116,520.00.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y53P0103A22A 7*****	2002 CDBG Program-Housing Rehabilitation Administration, CD-07 Appropriations	$ 476,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y53P0103A22A 7*****	2002 CDBG Program-Housing Rehabilitation Administration, CD-07 Appropriations	$ 476,000.00

Section 2: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y43P0111A22A 7*****	2002 CDBG Program-Housing Code Inspection, CD-55 Appropriations	$ 220,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y43P0111A22A 7*****	2002 CDBG Program-Housing Code Inspection, CD-55 Appropriations	$ 220,000.00

Section 3: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Office of Grants Management

1B01 Y13X0201A22J 631101	2002 CDBG Program-Administration Federal Grants/Entitlements	$ 657,434.00

ADD TO APPROPRIATIONS

1B01 Y13X0201A22J 7*****	2002 CDBG Program-Administration Appropriations	$ 657,434.00

Section 4: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Office of Grants Management

1B01 Y13X0209A22J 631101	2002 CDBG Program Administration Federal Grants/Entitlements	$ 655,300.00

ADD TO APPROPRIATIONS

1B01 Y13X0209A22J 7*****	2002 CDBG Program-Administration-Indirect Costs Appropriations	$ 655,300.00

Section 5: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 Y13X0201A21J 7*****	2001 CDBG Program Administration Appropriations	$ 50,000.00

TRANSFER TO APPROPRIATIONS

1B01 Y13X0201A21J 7*****	2001 CDBG Program Administration Appropriations	$ 50,000.00

Section 6: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Bureau of Human Services

1B01 Y31X0201A22J 631101	2002 CDBG Program-Administration Federal Grants/Entitlements	$ 259,768.00

ADD TO APPROPRIATIONS

1B01 Y31X0201A22J 7*****	2002 CDBG Program-Administration Appropriations	$ 259,768.00

Section 7: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Bureau of Housing, Finance and Economic Development

1B01 Y53X0201A22J 631101	2002 CDBG Program-Administration Federal Grants/Entitlements	$ 219,807.00

ADD TO APPROPRIATIONS

1B01 Y53X0201A22J 7*****	2002 CDBG Program-Administration Appropriations	$ 219,807.00

Section 8: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF LAW

1B01 H11X0201A22J 631101	2002 CDBG Program-Administration Federal Grants/Entitlements	$ 59,449.00

ADD TO APPROPRIATIONS

1B01 H11X0201A22J 7*****	2002 CDBG Program-Administration Appropriations	$ 59,449.00

Section 9: That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF FINANCE
Bureau of Accounting and Budget Administration

1B01 J53X0201A22J 631101	2002 CDBG Program-Administration Federal Grants/Entitlements	$ 68,492.00

ADD TO APPROPRIATIONS

1B01 J53X0201A22J 7*****	2002 CDBG Program-Administration Appropriations	$ 68,492.00

Section 10: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Office of Grants Management

1B02 Y13X0201BMK0 631101	2002 HOPWA Program-Administration Federal Grants/Entitlements	$ 57,568.00

ADD TO APPROPRIATIONS

1B02 Y13X0201BMK0 7*****	2002 HOPWA Program-Administration Appropriations	$ 57,568.00

Section 11: That the 2002 (Intergovernmental Grant Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Bureau of Human Services

1B02 Y31X0201BMK0 631101	2002 HOPWA Program-Administration Federal Grants/Entitlements	$ 58,952.00

ADD TO APPROPRIATIONS

1B02 Y31X0201BMK0 7*****	2002 HOPWA Program-Administration Appropriations	$ 58,952.00

Section 12: That the 2002 (HOME Investment Trust Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

DEPARTMENT OF PLANNING, DEVELOPMENT, AND NEIGHBORHOOD CONSERVATION
Bureau of Housing, Finance and Economic Development

3P05 Y53X0201A3L0 631101	2002 HOME Program-Administration Federal Grants/Entitlements	$ 406,400.00

ADD TO APPROPRIATIONS

3P05 Y53X0201A3L0 7*****	2002 HOME Program-Administration Appropriations	$ 406,400.00

Section 13: That Article "C", Classification Plan, Section 5-2062 of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, Housing Rehabilitation Administration, be and the same are hereby transferred from 1B01 511001 Y53P0103A21A to 1B01 511001 Y53P0103A22A effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00032	Housing Development Specialist, Senior	523011	17
00033	Housing Rehabilitation Advisor	523006	13
00039	Housing Rehabilitation Advisor	523006	13
00040	Housing Rehabilitation Manager	523015	23
00043	Housing Rehabilitation Advisor	523006	13
00046	Administrative Assistant	314002	11
18831	Housing Development Specialist, Senior	523011	17
21192	Housing Development Specialist, Senior	523011	17
21193	Housing Development Specialist, Senior	523011	17
19372	Director, Bureau of Hsng, Finance & Econ. Dev.	312027	35

(B). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Neighborhood Conservation Services, Housing Code Inspection, be and the same are hereby transferred from 1B01 511001 Y43P0111A21A to 1B01 511001 Y43P0111A22A effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00052	Housing Code Inspector	523002	11
00053	Office Assistant, Senior	112003	6
00054	Housing Code Inspector	523002	11
00055	Housing Code Inspector	523002	11
00057	Housing Code Inspector	523002	11

(C). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Office of Grants Management, be and the same are hereby transferred from 1B01 511001 Y13X0201A21J to 1B01 511001 Y13X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00080	Grants Management Analyst	311057	21
00083	Grants Management Analyst	311057	21
00084	Grants Management Assistant Manager	311085	24
00085	Grants Management Analyst	311057	21
24147	Grants Management Analyst	311057	21
09717	Grants Management Manager	311050	30
12014	Grants Management Analyst	311057	21
12015	Grants Management Analyst	311057	21
20679	Grants Management Analyst	311057	21
00085	Administrative Assistant	314002	11

(D). That the following position within the Department of Planning, Development, and Neighborhood Conservation, Office of Grants Management, be and the same is hereby transferred from 1B01 511001 Y13X0201A21J to the Bureau of Housing Finance and Economic Development, 1B01 511001 Y53X0201A22J effective February 5, 2001.

00079	Grants Management Analyst	311057	21

(E). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Human Services, be and the same are hereby transferred from 1B01 511001 Y31X0201A21J to 1B01 511001 Y31X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
17180	Social Projects Specialist	314035	17
17186	Social Projects Specialist	314035	17
22163	Administrative Assistant, Senior	314002	11
22164	Homeless Service Coordinator	314045	13
00094	Special Projects Specialist	314035	17

(F). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, be and the same are hereby transferred from 1B01 511001 Y53X0201A21J to 1B01 511001 Y53X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00034	Housing Project Monitor	523013	11
00064	Financial Manager	311008	24
00092	Secretary (D)	114006	7

(G). That the following position within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, be and the same is hereby transferred from 1B01 511001 Y53X0201A21J to the Office of Grants Management, 1B01 511001 Y13X0201A22J effective February 5, 2001.

00090	Housing Development Specialist, Senior	523011	17

(H). That the following position within the Department of Law, be and the same is hereby transferred from 1B01 511001 H11X0201A21J to 1B01 511001 H11X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00098	Senior Assistant City Attorney	315008	32

(I). That the following position within the Department of Finance, Bureau of Accounting and Budget Administration, be and the same is hereby transferred from 1B01 511001 J53X0201A21J to 1B01 511001 J53X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00096	Accountant, Senior	311042	21

(J). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Office of Grants Management, be and the same are hereby transferred from 1B02 511001 Y13X0201BMJ0 to 1B02 511001 Y13X0201BMK0 effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
18552	Grants Management Analyst	311057	21

(K). That the following position within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Human Services Management, be and the same is hereby transferred from 1B02 511001 Y31X0201BMJ0 to 1B02 511001 Y31X0201BMK0 effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
18631	Administrative Analyst	314006	17

(L). That the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, be and the same are hereby transferred from 3P05 511001 Y53X0203A3H0 to 3P05 511001 Y53X0201A3L0 effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00036	Office Assistant	112002	5
00037	Dep. Dir., Bureau of Hsng, Fin, and Econ. Dev.	312186	27
00041	Loan Program Manager	311079	23
00042	Housing Rehabilitation Advisor	523006	13
00049	Housing Rehabilitation Advisor	523006	13
21192	Housing Development Specialist, Senior	523011	17
19372	Director, Bureau of Hsng, Finance & Econ. Dev.	312027	35

Section 14: That Section 7-4112, Automobile Allowances, of the Code of Ordinances, City of Atlanta, Georgia be and is amended as follows:

(A). That approved automobile expense reimbursements for the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, Housing Rehabilitation Administration, be and the same are hereby transferred from 1B01 527005 Y53P0103A21A to 1B01 527005 Y53P0103A22A effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00033	Housing Rehabilitation Advisor	523006	13
00039	Housing Rehabilitation Advisor	523006	13
00040	Housing Rehabilitation Manager	523015	23
00043	Housing Rehabilitation Advisor	523006	13
19372	Director, Bureau of Hsng, Finance & Econ. Dev.		35

(B). That approved automobile expense reimbursements for the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Neighborhood Conservation Services, Housing Code Inspection, be and the same are hereby transferred from 1B01 527005 Y43P0111A21A to 1B01 527005 Y43P0111A22A effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00051	Housing Code Inspector	523002	11
00054	Housing Code Inspector	523002	11
00055	Housing Code Inspector	523002	11
00057	Housing Code Inspector	523002	11

(C). That approved automobile expense reimbursements for the following position the Department of Planning, Development, and Neighborhood Conservation, Office of Grants Management, be and the same is hereby paid from 1B01 527005 Y13X0201A22J effective February 5, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
24147	Grants Management Analyst	311057	21
00090	Housing Development Specialist, Senior	523011	17

(D). That approved automobile expense reimbursements for the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, be and the same are hereby transferred from 1B01 527005 Y53X0201A21J to 1B01 527005 Y53X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00034	Housing Project Monitor, Senior	523013	11

(E). That approved automobile expense reimbursements for the following position within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Human Services be and the same is hereby transferred from 1B01 527005 Y31X0201A21J to 1B01 527005 Y31X0201A22J effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
17180	Social Projects Specialist	314035	13

(F). That approved automobile expense reimbursements for the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, Housing Rehabilitation Administration, be and the same are hereby charged to and paid from 1B01 527005 Y53P0103A22A effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00032	Housing Development Specialist, Senior	523011	17
18831	Housing Development Specialist, Senior	523011	17
21192	Housing Development Specialist, Senior	523011	17
21193	Housing Development Specialist, Senior	523011	17

(G). That approved automobile expense reimbursements for the following positions within the Department of Planning, Development, and Neighborhood Conservation, Bureau of Housing, Finance and Economic Development, be and the same are hereby charged to and paid from 3P05 527005 Y53X0201A3L0 effective December 11, 2001.

POSITION NUMBER	CLASSIFICATION	CLASS CODE	SALARY RANGE
00042	Housing Rehabilitation Advisor	523006	13
00049	Housing Rehabilitation Advisor	523006	13
00037	Dep. Dir., Bureau of Hsng, Fin, and Econ. Dev.	312186	27

Section 14: That all positions contained herein shall be subject to the availability of funds from the U.S. Department of Housing and Urban Development for the purpose of funding these positions, and said positions shall be terminated and abolished at such time as funding is no longer available to fund said positions.

Section 15: That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.