06- -1867
CDP-06-55

AN ORDINANCE BY
COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE CITY OF ATLANTA'S 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN SO AS TO INCORPORATE THE PROJECTS RECOMMENDED IN THE CAMPBELLTON-CASCADE CORRIDORS REDEVELOPMENT PLAN; AND FOR OTHER PURPOSES.

NPUs I, P, R, T AND S COUNCIL DISTRICTS 4,10, 11, AND 12

WHEREAS, the City of Atlanta ("City") has conducted the Campbellton-Cascaded Corridors Redevelopment Plan (also known as the "Campbellton-Cascade Plan") for the area approximately one-half mile of Campbellton Road from the City limits to Barge Road, and of Cascade Avenue from Ralph David Abernathy Boulevard t Benjamin E. Mays; and

WHEREAS, the residents and property owners in NPUs I, P, R, T and S worked with the Bureau of Planning Staff, and a consultant team led by Glatting Jackson, Inc., to develop a vision for the future transportation and land use function of the area, in conjunction with desirable residential, office, commercial and employment growth; and

WHEREAS, this planning document entitled the Campbellton-Cascade Corridors Redevelopment Plan has been developed based upon the direct input of the residents, property owners, business owners, and other stakeholders in the study area; and

WHEREAS, the said plan has recommended a series of implementation projects to achieve the plan vision and goals; and

WHEREAS, the City Council desires to adopt the recommended projects into the Comprehensive Development Plan.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2004-2019 Comprehensive Development Plan ("CDP") of the City of Atlanta, Georgia is hereby amended by adding the projects listed in the Campbellton-Cascade Corridors Redevelopment Plan, a copy of which is attached as Exhibit "A".

Section 2: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
	Corridor/Crossection										
C-1	Cascade Ave.: Restriping Cascade Ave from a mixed 3-lane and 4-lane street to a consistent 3-lane cross section (1 lane in each direction with center turn lane) with bicycle lanes. This would extend the planned streetscape project at Ben E. Mays.	Cascade Avenue from Fontaine Ave. to Beecher St.	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$30,000	$220,000	$250,000	CIP/QOL Bonds/LCI	BOP/DPW
	Streetscape/Sidewalks										
S-1	Cascade Avenue - complete gaps in sidewalks, install pedestrian street lighting consistent with streetscape plans for Ben E. Mays/Cascade area.	From Hering Rd. to Langhorn St.	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	$160,000	$95,000	$470,000	$725,000	Beltline TAD/LCI/QOL Bonds	BOP/DPW
S-2	DeLowe Dr. - install sidewalks	From Cascade Ave. to Campbell-ton Rd.	R, S	11th (Maddox)	Phase 1 (1-5 years)	$90,000	$77,000	$770,000	$937,000	CIP/QOL Bonds/LCI	BOP/DPW
S-3	Centra Villa Dr. - install sidewalks	From Cascade Ave. to Campbell-ton Rd.	R, S	11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	$70,000	$61,000	$610,000	$741,000	CIP/QOL Bonds/LCI	BOP/DPW
S-4	Dodson Dr. - install sidewalks	From Cascade Ave. to Campbell-ton Rd.	R, S	11th (Maddox)	Phase 1 (1-5 years)	$90,000	$87,000	$870,000	$1,047,000	CIP/QOL Bonds/LCI	BOP/DPW
	Intersections/Traffic Signals										
I-1	Donnelly Ave./Cascade Intersection: Install channelized islands in NW & NE corners of intersection for pedestrian refuge. Potential left turn lanes on Donnelly and Westwood	Intersection of Cascade Ave. & Donnelly Ave.	T	10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$10,000	$20,000	$30,000	Beltline TAD	BOP/DPW
I-2	Ralph Abernathy Blvd./Cascade Intersection: Study the potential for pedestrian enhancement by eliminating right turn lanes between Langhorn and RDA (based in part on proposed network connections)	Intersection of Cascade Ave. & Langhorn/RDA	T	10th (Martin) 4th (Winslow)	Study only ex-isting volumes indicate that thses lanes are needed	N/A	$30,000	YES	TBD	Beltline TAD	BOP/DPW
I-3	Upgrade Traffic Signals: to include 2070 control-lers, LED signal displays, vehicle detection & pedestrian enhancements	All signalized intersections in corridor	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Upgraded by City of Atlanta since Oct 05	N/A				Beltline TAD/LCI/QOL Bonds	BOP/DPW
I-4	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	All signalized intersections in corridor	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$15,000	$138,000	$153,000	Beltline TAD/LCI/QOL Bonds	BOP/DPW
I-5	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	All unsignalized crosswalks in corridor	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	N/A		$133,000	$133,000	Beltline TAD/LCI/QOL Bonds	BOP/DPW
I-6	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	All signalized intersections in corridor	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Upgraded by City of Atlanta since Oct 05	N/A				Beltline TAD/LCI/QOL Bonds	BOP/DPW
	New Streets/Network										
N-1	New Street at Kroger Citi-Center: provides connection from RDA/Cascade to Donnelly Ave. (Identified in Beltline Redevelopment Plan)	Cascade Ave. & RDA intersection to Donnelly	T	4th (Winslow)	Phase 1 (1-5 years)	$200,000	$35,000	$335,000	$570,000	Beltline TAD	ADA

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
N-2	Connection across Beltline at Allegheny St.: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	From Donnelly Ave. to White St. over Beltline (at Allegheny St.)	T	4th (Winslow)	Phase 1 (1-5 years)	$180,000	$30,000	$301,000	$511,000	Beltline TAD	ADA
N-3	Extension of Hopkins Street to Donnelly Ave: provides needed additional connection across future Beltline as an alternative to the RDA/Cascade intersection and services new redevelopment.	From Donnelly Ave. to White St. over Beltline (at Hopkins St.)	T	4th (Winslow)	Phase 1 (1-5 years)	$368,000	$62,000	$615,000	$1,045,000	Beltline TAD	ADA
	Traffic Calming										
TC-1	Beecher Rd (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Ben Mays to Cascade Avenue (east)	I, S, T	11th (Maddox) 10th (Martin)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-2	S. Gordon St (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Beecher Rd. to RDA	T	10th (Martin)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-3	Ontario Ave (Westview Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From S. Gordon St. to RDA	T	10th (Martin)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-4	Dodson Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Cascade Ave. to Campbellton Rd.	R, S	11th (Maddox)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-5	DeLowe Dr (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Cascade Ave. to Campbellton Rd.	R, S	11th (Maddox)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-6	Avon Ave (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Cascade Ave. to Lee St.	R, S	4th (Winslow)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-7	Kenmore St (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Cascade Ave. to Avon Ave.	R, S	4th (Winslow)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-8	Centra Villa Dr. (Adams Park Neighborhood): Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Cascade Ave. to Campbellton Rd.	R, S	11th (Maddox) 4th (Winslow)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
	Transit										
T-1	Bus Route # 71: Enhance transit service to Downtown Atlanta by eliminating underutilized bus stops and extending route from West End Station Downtown Atlanta	Extra 2 miles one-way along Lee St, Whitehall, and Peachtree, Alabama, Forsth, Marietta (12-25 minute headways, no additional extra buses required)	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 2 (5-10 years)	N/A	N/A	need extra 8 buses on weekdays	operation cost $1.36 per mile X (4 miles round trip) X (24 buses per day) X 260 days per year =$33,945	MARTA operating funds (staffing) and capital funds (buses)	MARTA

Cascade Avenue: Recommendations & Implementation

ID	Description	Location	MPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
T-2	Signal Priority: Implement ITS transit signal prior ity along corridor to improve travel time to West End Station	9 locations on Cascade Avenue	I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 2 (5-10 years)	N/A		$25,000 per unit $125,000 per mile	($25,000 X 9 units = $225,000) or for whole cor ridor (2 miles X $125,000 = $250,000)		MARTA/DPW
T-3	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information		I, R, S, T	11th (Maddox) 10th (Martin) 4th (Winslow)	Phase 1 (1-5 years)	N/A	Minimal/Cost can be born by advertising agency (VIA COM)	$5,000-$8,000 per shelter	Cost could be born by adver tising	MARTA capital funds/ VIACOM	MARTA with advertis ing agency (VIACOM)
	Redevelopment Catalyst Projects										
RD-1	Cascade - Ralph David Abernathy (Beltline) Redevelopment of the existing commercial node into a major mixed use center based in part on future connection to the Beltline		T	4th (Winslow)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Beltline TAD/Private Developers	BCP/ADA
RD-2	Benjamin E. Mays - Cascade (Cascade Heights): Revitalize existing commercial center into a more pedestrian friendly neighborhood commercial district		I, R, S	11th (Maddox)	On Going	TBD	TBD	TBD	TBD	LEZ incen tives/Private Developers	BCP/ADA
RD-3	Beecher - Cascade Neighborhood Shopping District: Revitalization of small commercial node to serve surrounding neighborhoods		S, T	10th (Martin) 4th (Winslow)	On Going	TBD	TBD	TBD	TBD	Beltline TAD/Private Developers	BCP/ADA
	Park & Open Space										
O-1	Westview Neighborhood Park: potential park/ open space opportunity on undeveloped parcels along N. Olympian Way	Parcels between N. Olympian Way & S. Olympian Way	T	10th (Martin)	Phase 2 (5-10 years)	TBD	TBD	TBD	TBD	TPL, Blank Foundation	BCP/DPRCA

Campbellton - West: **Recommendations & Implementation**

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
	Corridor/Crossection										
C-1	Campbellton Rd.: Road Widening from existing 2-lanes to 4-lanes (2 travel lanes in each direction & center median), including sidewalks/multi-purpose trail	From Butner Rd. to Enon Rd.	P	11th (Maddox)	Phase 3 (5-15 years)	$1,150,000	$500,000	$4,669,000	$6,319,000	GDOT	GDOT/BOP
C-2	Transition Lighting and Signage: Install additional signing at terminus of Langford Parkway, flashing beacons for signal ahead warning, install vehicular lighting for better visibility at interchange	From I-285 interchange to Barge Rd.	P	11th (Maddox)	Phase 1 (1-5 years)	N/A	$80,000	$800,000	$880,000	GDOT	GDOT
	Streetscape/Sidewalks										
S-1	Barge Rd.: Install sidewalks	From Fairburn Rd. south to Stone Rd	P	11th (Maddox)	Phase 1 (1-5 years)	N/A	$85,000	$835,450	$920,450	Campbellton TAD/LCI	BOP/DPW
S-2	Fairburn Rd.: Install sidewalks	From Barge Rd. south to Tell Rd.	P	11th (Maddox)	Phase 1 (1-5 years)	N/A	$63,000	$631,000	$694,000	Campbellton TAD/LCI	BOP/DPW
S-3	Campbellton Rd.: Install pedestrian street lighting, Street Trees & sidewalks	From Barge Rd. to Butner Rd.	P	11th (Maddox)	Phase 1 (1-5 years)	N/A	$70,000	$694,000	$764,000	Campbellton TAD/LCI	GDOT/BOP/ DPW
	Intersections/Traffic Signals										
I-1	County Line Rd.: realign County Line Rd. to remove "dog leg" with new signal, pedestrian crosswalks, and ADA enhancements (potential park opportunity created with realignment)	Intersection of Campbellton Rd. & County Line Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$300,000	$70,000	$659,000	$729,000	GDOT	GDOT/BOP
I-2	Niskey Lake Rd.: Construct left turn lanes on all approaches	Intersection of Campbellton Rd. & Niskey Lake Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$30,000	$40,000	$275,000	$315,000	GDOT	GDOT/BOP
I-3	Butner Rd.: Potential realignment/connection north as access to development parcel, study potential for signalization (particularly with any new development to the north), clean-up excess pavement/connection to Daniel Rd.	Intersection of Campbellton Rd. & Butner/Daniel Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$240,000	$70,000	$689,000	$759,000	GDOT	GDOT/BOP
I-4	Fairburn Rd.: Evaluate the right-of-way & design impacts of extending northbound left turn lane & constructing eastbound & westbound right onto Campbellton	Intersection of Campbellton Rd. & Fairburn Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$24,000	$30,000	$184,000	$214,000	Campbellton TAD/GDOT	GDOT/BOP
I-5	Barge Rd.: Evaluate the right-of-way & design impacts of constructing southbound left turn lane and eastbound right turn lane onto Campbellton	Intersection of Campbellton Rd. & Barge Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$20,000	$25,000	$138,000	$163,000	Campbellton TAD/GDOT	GDOT/BOP
I-6	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	All signalized intersections along corridor	P	11th (Maddox)	Included in a Contract Let by GDOT in Dec. 2005	TBD	TBD	TBD	TBD	GDOT	GDOT/BOP
I-7	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	All signalized intersections along corridor	P	11th (Maddox)	Included in a Contract Let by GDOT in Dec. 2005	TBD	TBD	TBD	TBD	GDOT	GDOT/BOP
I-8	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	unsignalized crosswalks at Ben Hill School	P	11th (Maddox)	Phase 1 (1-5 years)						GDOT/BOP

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
I-9	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	All signalized intersections in corridor	P	11th (Maddox)	Included in a Contract Let by GDOT in Dec. 2005	TBD	TBD	TBD	TBD	GDOT	GDOT/BOP
	New Streets/Network										
N-1	Melvin Drive Extension: New 2-lane road from Kimberly Rd. to County Line Rd. (identified in the Southwest Atlanta CDP)	From Kimberly Rd. to County Line Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$1,000,000	$220,000	$2,200,000	$2,420,000	CIP	BOP/DPW
N-2	Tell Rd. & Greenbriar Pkwy. Connection: Evaluate potential connection of Tell Rd. to Greenbriar Pkwy. At Stone Rd. (will require bridging railroad & coordination with Coventry Station Developer)	From Tell Rd. at Fairburn to Greenbriar Pkwy. At Stone Rd.	P	11th (Maddox)	Phase 2 (5-10 years)	$720,000	$220,000	$2,180,000	$2,400,000	CIP	BOP/DPW
N-3	Network Opportunities - Ben Hill Village: various network connections that are possible with redevelopment, evaluate potential signal between Barge & Fairburn	North & south of Campbellton Rd. between Fairburn & Barge Rd.	P	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD	BOP/ADA
N-4	Network Opportunities - West of Butner various network connections that are possible with redevelopment	North & south of Campbellton Rd. between County Line Rd. & Butner Rd.	P	11th (Maddox)	On-Going	TBD	TBD	TBD	TBD	Private Development	BOP
	Transit										
T-1	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	extra 3 miles one-way along Lee St, Whitehall, and Peachtree, Alabama, Forsyth, Marietta 14 minute headways no additional extra blue flyer buses required	P	11th (Maddox)	Phase 2 (5-10 years)	N/A	N/A	N/A	operation cost $1.36 per mile X (6 miles round trip) X (8 buses per day) X 260 days per year =$16,972	MARTA operating funds (staffing) and capital funds (buses)	MARTA
T-2	Relocate Park & Ride Lot: relocate park & ride lot at Barge Rd. to Greenbriar Mall (identified in the Greenbriar LCI)	SW corner of mall property of across Greenbrier Pkwy	P	11th (Maddox)	Phase 1 (1-5 years)	TBD	Variable/Depends on level of shelter and types of modifications to 5 existing routes in area (66, 83, 283,170, 182)	Variable/Depends on level of mall support-land donation		MARTA capital funds with local business assistance (with Greenbrier Mall)	MARTA
T-3	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information		P	11th (Maddox)	Phase 1 (1-5 years)	N/A	Minimal/Cost can be born by adverits-ing agency (VIACOM)	$5,000-$8,000 per shelter	Cost could be born by advertising	MARTA capital funds/ VIACOM	MARTA with advertising agency (VIACOM)
	Redevelopment Catalyst Projects										
RC-1	Ben Hill Village: Establish a mixed-use center with a food store anchor, restaurants, local services, office and residential	Between Fairburn & Barge Rd.	P	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA

Campbellton - West: Recommendations & Implementation

ID	Description	Location	MPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
	Park & Open Space										
O 1	"Quarry Park" Potential park & open space opportunity utilizing former quarry, with connection to existing Ben Hill Community Park via pedestrian bridge over railroad		P	11th (Maddox)	Phase 3 (5-15 years)	TBD	TBD	TBD	TBD	TPL/Bank Foundation/PATH Foundation	BOP/OPRCA
O 2	"Sandtown Trail" Multipurpose trail connecting to Sandtown Villages (identified in the Sandtown LCI)		P	11th (Maddox)	Phase 3 (5-15 years)	TBD	TBD	TBD	TBD	TPL/Bank Foundation/ PATH Foundation/Private Developers	BOP/OPRCA
O 3	Ben Hill School: Work with the School Board to evaluate reuse options as a community resource and connection to the adjacent Ben Hill Community Park		P	11th (Maddox)	Phase 2 (5-10 years)	TBD	TBD	TBD	TBD	Campbellton TAD	BOP/OPRCA

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
	Corridor/Crossection										
C-1	Campbellton Rd.: Redesign from existing 2-lanes to 3-lanes (1 travel lane in each direction & center turn lane/median), including sidewalks and bicycle lanes (this is an alternative to the currently planned 5-lane cross section)	Two segments: 1) from Dodson Dr. to Bent Creek Way, 2) from Pinehurst Dr. to Oakland Dr.	R,S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 2 (5-10 years)	$1,150,000	$500,000	$4,700,000	$6,350,000	Campbellton Road TAD/LCI	BOP/DPW
C-2	Lane Transition Sections: Upgrade signing and pavement marking for transitions from and to future 3-lane and existing 5-lane segments	Three locations: 1) approaching Dodson Dr. from west, 2) approaching Willis Mill Dr. from east, 3) approaching Timothy Dr. from west	R,S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$2,500	$10,000	$12,500	CIP/Street Maintenance	DPW
	Streetscape/Sidewalks										
S-1	Campbellton Rd.: Install pedestrian street lighting	From Maxwell Dr. to Oakland Drive	R,S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$62,000	$613,000	$675,000	Campbellton Road TAD/LCI	BOP/DPW
S-2	DeLowe Dr.: Install sidewalks	From Campbellton Rd. to Alison Ct.	R	11th (Maddox)	Phase 1 (1-5 years)	N/A	$25,000	$225,000	$250,000	CIP/QOL Bonds/LCI	BOP/DPW
S-3	Stanton Road: install sidewalks	From Campbellton Rd. to city limits	R	12th (Sheperd)	Phase 1 (1-5 years)	N/A	$50,000	$467,000	$517,000	CIP/QOL Bonds/LCI	BOP/DPW
	Intersections/Traffic Signals										
I-1	Dodson Dr.: Replace strain pole in SW corner of intersection	Intersection of Campbellton Rd. & Dodson Dr.	R	11th (Maddox)	Part of Signal improvement Contract City is developing	N/A	$5,000	$10,000	$15,000	CIP/Street Maintenance	DPW
I-2	Centra Villa Dr.: Evaluate the right-of-way impact of adding south bound right turn lane onto Campbellton	Intersection of Campbellton Rd. & Centra Villa	R, S	11th (Maddox)	Phase 1 (1-5 years)	TBD	10,000	70,000	$80,000	CIP/Street Maintenance	DPW
I-3	Upgrade Traffic Signals: to include 2070 controllers, LED signal displays, vehicle detection & pedestrian enhancements	All signalized intersections along corridor	R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$50,000	$280,000	$330,000	CIP/Street Maintenance	DPW
I-4	Traffic Signal Interconnection: interconnect signals & provide communications to City of Atlanta TCC	All signalized intersections along corridor	R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$40,000	$160,000	$200,000	CIP/Street Maintenance	DPW
I-5	Unsignalized Pedestrian Crosswalks: Upgrade signing and pavement markings for unsignalized crosswalks	Various locations (e.g. crossing @ Adams Park Library and YMCA)	R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$5,000	$21,000	$26,000	CIP/Street Maintenance	DPW
I-6	Signalized Pedestrian Crosswalks: Upgrade pedestrian crosswalk markings & provide ADA access.	All signalized intersections in corridor	R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	$10,000	$36,000	$46,000	CIP/Street Maintenance	DPW

ID	Description	Location	NPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
	New Streets/Network										
N-1	Network Opportunities - Delowe Village: with the proposed redevelopment of this catalyst site key connections should be made including: a parallel connection from Delowe, and alignment of the Myrtle & Centra Villa intersection		R	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA/Developers
N-2	Network Opportunities - Ft. McPherson: the future redevelopment of Ft. McPherson provides an important opportunity to create better connectivity in this part of the Campbellton corridor. Multiple connections from both Campbellton and Stanton that provide connection to Lee Street will provide critical connectivity, helping to distribute traffic through the area.		R, S	12th (Sheperd)	Phase 2 (5-10 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA/Developers
N-3	Network Opportunities - Campbellton - Harbin: Redevelopment in this area should be organized on a regular network of streets and blocks with multiple connections to Campbellton Road.		R	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA/Developers
	Transit										
T-1	Blue Flyer Route # 283: Enhance transit service to Downtown Atlanta by extending route from Oakland City Station to downtown Atlanta	extra 3 miles one-way along Lee St, Whitehall, and Peachtree, Alabama, Forsyth, Marietta 14 minute headways no additional extra blue flyer buses required	R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 2 (5-10 years)	N/A	N/A	N/A	operation cost $1.36 per mile X (6 miles round trip) X (8 buses per day) X 260 days per year =$16,972	MARTA operating funds (staffing) and capital funds (buses)	MARTA
T-2	Signal Priority: Implement ITS transit signal priority along corridor to improve travel time to Downtown Atlanta and Oakland City Station		R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 2 (5-10 years)	N/A	N/A	$25,000 per unit $125,000 per mile	($25,000 X 8 units = $200,000) or for whole corridor (3 miles X $125,000 = $375,000)		MARTA/DPW
T-3	Bus Stop Enhancements: Eliminate underutilized stops & enhance remaining bus stops to include shelters, benches, trash receptacles & route information		R, S	12th (Sheperd) 11th (Maddox) 4th (Winslow)	Phase 1 (1-5 years)	N/A	Minimal/Cost can be born advertising agency (VIACOM)	$5,000-$8,000 per shelter	Cost could be born by advertising	MARTA capital funds/ VIACOM	MARTA with advertising agency (VIACOM)
	Traffic Calming										
TC-1	Childress Drive: Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Campbellton Rd. to Cascade Ave.	R, I	11th (Maddox)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-2	Harbin Rd.: Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Campbellton Rd. to Cascade Ave.	R, I	11th (Maddox)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW
TC-3	Dodson Drive: Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Campbellton Rd. to Cascade Ave.	R, I	11th (Maddox)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	QOL Bonds	BOP/DPW

ID	Description	Location	MPU	Council District	Phase	ROW Cost	Eng/Design Cost	Construction Cost	Total Cost	Funding	Agency
TC 4	Centre Villa Dr. Evaluate a range of options including bulb-outs, road narrowing, landscape islands, speed humps, mini circles, roundabouts	From Campbellton Rd. to Cascade Ave	R, S	11th (Maddox) 4th (Winslow)	Phase 2 (5-10 years)	N/A	Staff time to determine measures	TBD	TBD	COL Bonds	BOP/DPW
	Redevelopment Catalyst Projects										
RD 1	Dolowe Village: Creation of a major mixed-use commercial area to serve the retail, service, and community needs of the surrounding neighborhoods		R	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA
RD 2	Campbellton - Harbin Square Neighborhood: Redevelop vacant commercial property into a mix of residential uses and establish this part of Campbellton as a residential location		R	11th (Maddox)	Phase 1 (1-5 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA
RD 3	Ft. McPherson Base Reuse: The eventual reuse of Ft. McPherson represents a significant opportunity to reconnect Campbellton Road to the future development site		S	12th (Sine panel)	Phase 2 (5-10 years)	TBD	TBD	TBD	TBD	Campbellton TAD/Private Developers	BOP/ADA
	Park & Open Space										
O 1	Utoy Creek Greenway: This greenway builds upon existing dedicated open space along Utoy Creek. With future open space dedication, this greenway can connect all the way up to the Cascade Springs Nature Preserve. Dedicate parcels or parts of parcels along creek as open space in the Future Land Use Plan.	From Campbellton Rd. north to Cascade Springs Nature Preserve	R	11th (Maddox)	Phase 3 (5-15 years)	TBD	TBD	TBD	TBD	TPL/Blank Foundation/PATH Foundation	BOP/DPRCA
O 2	Adams Park Trail: This potential trail utilizes the edge of the Holmes Memorial Golf Course to create a trail connection between Adams Park and the Adams Park Library. This trail would provide a valuable pedestrian route from the Adams Park Neighborhood to the library and YMCA. Will require coordination with golf course to determine acceptable alignment and design.	From Adams Park, along Holmes Golf Course to Library	R	11th (Maddox)	Phase 1 (1-5 years)					TPL/Blank Foundation/ PATH Foundation/CDI	BOP/DPRCA

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE **ATTN: GREG PRIDGEON**

Legislative Counsel (Signature): Terry Grandison, Terry Grandison

Contact Number: 6946

Originating Department: Planning & Community Development

Committee(s) Community Development and Human Resources Committee

Council Deadline: 8/14/06

Committee Meeting Date(s): 8/29 -8/30 **Full Council Date:** 9/5/06

Commissioner Signature AFW

CAPTION

AN ORDINANCE TO AMEND THE CITY OF ATLANTA'S 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN SO AS TO INCORPORATE THE PROJECTS RECOMMENDED IN THE CAMPBELLTON-CASCADE CORRIDORS REDEVELOPMENT PLAN; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any):

Mayor's Staff Only

Received by Mayor's Office: 8.15.06 (date) Reviewed by: _____ (date)

Submitted to Council: _____ (date)