

**SUBSTITUTE ORDINANCE BY
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE
AS AMENDED**

02-0-1670

ORDINANCE AMENDING THE 2002 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$2,319,936.00, AMENDING THE 2002 (HOME INVESTMENT TRUST FUND) BUDGET BY TRANSFERRING \$447,000.00, AND AMENDING THE 2002 (INTERGOVERNMENTAL GRANT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$520,478.00 FOR THE PURPOSE OF REPROGRAMMING VARIOUS CDBG, HOME AND HOPWA PROJECTS FOR INCLUSION IN THE YEAR 2003 ANNUAL ACTION PLAN FOR THE 2000-2004 CONSOLIDATED PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the following CDBG, HOME, and HOPWA projects are recommended for inclusion in the City's Year 2003 Annual Action Plan of the 2000-2004 Consolidated Plan which are ready for immediate implementation and require the following funding:

<u>Project</u>	<u>Allocation</u>
AID Atlanta Emergency/Long Term Rental Assistance	325,478.00
CHRC Emergency Repairs	212,485.00
Hope House	271,651.00
Jerusalem House Scattered Site Housing	195,000.00
Multi-Unit Housing	447,000.00
Quality Living Services Gardens	65,000.00
St. Jude's Family Care Center	1,300,800.00
Trinity House Expansion	470,000.00
TOTAL	<u>3,287,414.00</u>

WHEREAS, the following projects are complete or not feasible to be implemented and are ready for closeout; and

<u>Project</u>	<u>Balance</u>
Achor Center Jobs Development	2,500.00
Action Ministries	870.49
Adult Day Care	5,469.95
AESM House	48,143.39
AHA Elderly Services	1,871.40
AID Atlanta Housing	3,617.28
AID Atlanta Moreland	21,032.30
Atlanta Affordable Home Ownership Program (AAHOP)	324,745.00
Atlanta Mentor Employment Program	582.83
Bobby Dodd Industries	4,098.74
CARP HIV Addiction Treatment Program	228,637.52
CCMA Women and Children	4,745.58
CMMA Sheltering Coordination	7,636.75
Cobb HOPWA Board of Health	25,675.99
Cobb HOPWA MUST Ministries	10,532.74
Community Design Center	5,066.82
Dekalb Board of Health	616.42
Dresden Apartments	85,960.00
Enterprise Development Project	104.17
Grant Administration	2,093.10